



**Request for City Council Committee Action  
From the Department of Health & Family Support**

**Date:** November 7, 2012

**To:** PUBLIC SAFETY, CIVIL RIGHTS & HEALTH COMMITTEE  
**Referral to:** WAYS & MEANS/BUDGET COMMITTEE

**Subject:** RECEIVE GRANT REVENUE FROM THE MINNESOTA  
DEPARTMENT OF PUBLIC SAFETY FOR YOUTH VIOLENCE  
PREVENTION SERVICES

**Recommendation:**

Council authorization for the proper City officials to:

1. enter into an agreement with the Minnesota Department of Public Safety to accept an estimated revenue of \$60,000 in federal Department of Justice support of the Youth Violence Prevention BUILD program, and
2. increase both the revenue estimate in fund/department 01300-8600111 (revenue code 321010) and the 2012 appropriation in fund/department 01300-8600111 by \$60,000.

**Previous Directives:** None

**Prepared or Submitted by:** Becky McIntosh, Director of Planning & Administration  
Phone: x2884

**Approved by:**

\_\_\_\_\_  
Gretchen Musicant, Commissioner of Health

**Permanent Review Committee (PRC):** Approval \_\_\_\_ Not Applicable  X   
**Policy Review Group (PRG)** Approval \_\_\_\_ Date of Approval \_\_\_\_ Not Applicable  X

**Presenters in Committee:** Gretchen Musicant, Commissioner of Health

**Financial Impact (Check those that apply)**

X  Action requires an appropriation increase to the \_\_\_\_ Capital Budget or  X  Operating Budget.  
 X  Action provides increased revenue for appropriation increase.

**Background/Supporting Information Attached**

The Department has been awarded \$60,000 in federal Juvenile Accountability Block Grant (JABG) funds from the state. The award was recommended by the Minnesota Juvenile Justice Advisory Committee in support of the Broader Urban Involvement and Leadership Development Program (BUILD). The target population for BUILD is youth between the ages of 8-17 years old who are at various stages of gang involvement and affiliation, or those with a high risk of future involvement. The program engages youth in the school and community so they can realize their educational and career potential and contribute to the stability, safety, and wellbeing of their communities.

Federal grant requirements for JABG funding includes a match, with the city's portion totaling \$6,667. This amount can be accommodated within the department's appropriated budget.